

STATEMENT OF FINANCIAL PERFORMANCE

For the year ended 31 March 2026

HOW WAS IT FUNDED? WHAT DID IT COST?



**AUCKLAND NORTH
COMMUNITY AND DEVELOPMENT**
Te Runanga Ratonga Hapori o Te Raki-Pae-Whenua

	Current year \$	Last year \$
REVENUE		
Donations, koha, bequests and other general fundraising activities	220	160
Government service delivery grants/contracts	570,764	408,492
Non-government service delivery grants/contracts	242,365	349,162
Revenue from commercial activities	34,337	22,893
Interest, dividends and other investment revenue	18,559	30,465
Total revenue	866,245	811,172
EXPENSES		
Expenses related to fundraising	17,200	11,250
Employee remuneration and other related expenses	377,542	277,470
Volunteer & employee	174	770
Expenses related to commercial activities	450,480	492,821
Other expenses related to service delivery	9,795	8,316
Grants and donations made	100	1,850
Total expenses	855,291	792,477
Surplus/(Deficit) for the year	10,954	18,695